



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

January 10, 2008

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2007 Public Act No. 131 (Enrolled Senate Bill 232) requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for November 2007.

The information is grouped by worker category. Because we understand the focus of your interest to be staffing in our local offices, we have included information for field staff only in this report.

If you have any questions about the attached material, please contact John Sorbet, chief administrative officer, at 373-7787.

Sincerely,

Ismael Ahmed

Attachments

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

**Department of Human Services
FTE (Full-Time Equated) Report
Payroll End Date: November 17, 2007**

<u>Organizational Unit</u>	<u>Number of FTEs*</u>
<u>PROGRAM OFFICES AND CENTRAL ADMINISTRATION</u>	
Director/Deputy Director	11.0
Office of Communications	25.0
State Legislative & Liaison Service	2.5
Federal Liaison & Policy Advisor	3.5
Bureau of Community Action & Economic Opportunity	17.0
Equal Employment Opportunity	4.0
Personnel	24.2
Labor Relations	11.5
Office of Performance Excellence	6.9
Office of Professional Development	20.0
Indian Affairs	1.0
Volunteer Services	0.5
Migrant Services	1.0
Refugee Services	7.5
Internal Audit	10.9
Quality Assurance	39.9
IT Project Financing	20.9
Bridges/DHS Staff Direct Charged	28.5
Legal Affairs	5.0
Inspector General	93.5
Family Advocacy	7.0
Michigan Community Service Commission	12.5
Children's Services Programs & Administration	22.5
Adoption Services	25.1
Children's Trust Fund	6.7
Children's Community Support Services	12.0
Children's Purchased Services	8.0
Zero to Three Prevention	1.0
ECIC - DHS Detailed Staff	2.0
Adult & Family Services Administration	4.0
Adult Services Program	6.0
Income Support Program	24.0
Domestic Violence	13.5
Youth in Transition	1.8
Chief Administrative Officer	3.0
Budget & Policy Analysis	15.0
Administrative Services	35.7
Accounting	66.0
Contracts & Rate Setting	8.8
Field Operations Central Administration	3.0
Field Training & Staff Development	43.0
Subtotal	654.9
<u>DIRECT SERVICE ORGANIZATIONAL UNITS</u>	
Juvenile Justice	577.2
Child & Adult Licensing	183.5
Child Support	182.4
Disability Determination Services	531.7
Subtotal	1,474.8

* Excludes FTEs resulting from overtime and on-call hours

Data Source: "HRMN DCDS Labor Dist" table for identified pay period

Department of Human Services
FTE (Full-Time Equated) Report
Payroll End Date: November 17, 2007

<u>Staffing Category</u>	<u>Number of FTEs</u>
<u>LOCAL OFFICE STAFF</u>	
Family Independence Specialists	1,550.6
Eligibility Specialists	1,348.4
Recoupment Specialist	36.0
Healthy Kids Program	16.2
Outstationed Eligibility Workers	54.8
First-line Supervision for FIS and ES	307.5
SSI Advocates	9.0
Administrative Support Workers	1,081.8
First-line Supervision for Administrative Support	96.4
Adult Service Workers	315.5
First-line Supervision for Adult Workers	32.9
Juvenile Justice Workers	57.4
Foster Care Workers	729.4
Children Protective Services Workers	767.3
Adoption Workers	88.1
Other Children Services Workers	107.5
Child Protection/Community Partnership	26.7
First-line Supervision for Children Services	235.8
Food Stamp Reinvestment Team	70.8
Community Resource Coordinators	59.9
Indian Outreach Workers	12.0
Donated Funds County Homemaker	10.6
Migrant Services Program	42.8
Second/Third-Line Supervision/Program Technical	173.1
County Dir/District Man/Regional Service Centers	136.0
Subtotal	7,366.5
 TOTAL FTEs PAY PERIOD ENDED November 17, 2007	 9,496.2

* Excludes FTEs resulting from overtime and on-call hours

Data Source: "HRMN DCDS Labor Dist" table for identified pay period